



REALISASI BELANJA ES.1 PER JENIS BELANJA

NO	Eselon 1	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	01001 SEKRETARIAT JENDERAL	PAGU REALISASI	372,914,458,000 176,941,563,299 (47.45%)	541,474,534,000 247,811,963,366 (45.77%)	52,598,216,000 26,607,285,323 (50.59%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	966,987,208,000 451,360,811,988 (46.68%)
		SISA	195,972,894,701	293,662,570,634	25,990,930,677	0	0	0	0	0	0	515,626,396,012
2	01002 INSPEKTORAT JENDERAL	PAGU REALISASI	32,109,247,000 21,190,732,716 (66.00%)	17,823,667,000 9,632,138,916 (54.04%)	4,840,000 4,840,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	49,937,754,000 30,827,711,632 (61.73%)
		SISA	10,918,514,284	8,191,528,084	0	0	0	0	0	0	0	19,110,042,368
3	01003 DITJEN POLITIK DAN PEMERINTAHAN UMUM	PAGU REALISASI	36,356,281,000 20,020,837,649 (55.07%)	156,385,066,000 147,960,503,911 (94.61%)	888,000,000 849,974,129 (95.72%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	193,629,347,000 168,831,315,689 (87.19%)
		SISA	16,335,443,351	8,424,562,089	38,025,871	0	0	0	0	0	0	24,798,031,311
4	01004 DITJEN BINA ADMINISTRASI KEWILAYAHAN	PAGU REALISASI	37,040,789,000 21,305,601,066 (57.52%)	33,050,007,000 23,994,910,222 (72.60%)	4,343,750,000 4,340,820,000 (99.93%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	74,434,546,000 49,641,331,288 (66.69%)
		SISA	15,735,187,934	9,055,096,778	2,930,000	0	0	0	0	0	0	24,793,214,712
5	01005 DITJEN BINA PEMERINTAHAN DESA	PAGU REALISASI	60,389,362,000 32,239,849,884 (53.39%)	94,037,421,000 36,476,233,254 (38.79%)	4,451,931,000 923,454,067 (20.74%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	158,878,714,000 69,639,537,205 (43.83%)
		SISA	28,149,512,116	57,561,187,746	3,528,476,933	0	0	0	0	0	0	89,239,176,795
6	01006 DITJEN BINA PEMBANGUNAN DAERAH	PAGU REALISASI	42,932,455,000 23,750,550,209 (55.32%)	143,118,016,000 60,911,237,417 (42.56%)	1,959,694,000 40,000,000 (2.04%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	188,010,165,000 84,701,787,626 (45.05%)
		SISA	19,181,904,791	82,206,778,583	1,919,694,000	0	0	0	0	0	0	103,308,377,374
7	01007 DITJEN OTONOMI DAERAH	PAGU REALISASI	41,284,893,000 22,606,708,950 (54.76%)	21,600,630,000 13,741,585,724 (63.62%)	631,841,000 289,485,000 (45.82%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	63,517,364,000 36,637,779,674 (57.68%)
		SISA	18,678,184,050	7,859,044,276	342,356,000	0	0	0	0	0	0	26,879,584,326



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

KEMENTERIAN DALAM NEGERI

8	01008 DITJEN KEPENDUDUKAN DAN PENCATATAN SIPIL	PAGU REALISASI	47,547,117,000 23,830,058,319 (50.12%)	715,310,786,000 288,360,192,304 (40.31%)	41,730,067,000 4,389,000,936 (10.52%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	804,587,970,000 316,579,251,559 (39.35%)
		SISA	23,717,058,681	426,950,593,696	37,341,066,064	0	0	0	0	0	0	488,008,718,441
9	01009 DITJEN BINA KEUANGAN DAERAH	PAGU REALISASI	31,997,595,000 18,142,597,108 (56.70%)	19,063,271,000 12,578,576,152 (65.98%)	730,000,000 357,462,863 (48.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	51,790,866,000 31,078,636,123 (60.01%)
		SISA	13,854,997,892	6,484,694,848	372,537,137	0	0	0	0	0	0	20,712,229,877
10	01011 BADAN PENELITIAN DAN PENGEMBANGAN	PAGU REALISASI	27,748,839,000 13,495,712,619 (48.64%)	16,732,623,000 7,949,595,160 (47.51%)	3,381,024,000 1,393,050,800 (41.20%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	47,862,486,000 22,838,358,579 (47.72%)
		SISA	14,253,126,381	8,783,027,840	1,987,973,200	0	0	0	0	0	0	25,024,127,421
11	01012 BADAN PENGEMBANGAN SUMBER DAYA MANUSIA	PAGU REALISASI	85,814,218,000 44,143,115,967 (51.44%)	92,483,434,000 42,521,633,069 (45.98%)	2,551,591,000 574,151,550 (22.50%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	180,849,243,000 87,238,900,586 (48.24%)
		SISA	41,671,102,033	49,961,800,931	1,977,439,450	0	0	0	0	0	0	93,610,342,414
GRAND TOTAL		PAGU REALISASI	816,135,254,000 417,667,327,786 (51.18%)	1,851,079,455,000 891,938,569,495 (48.18%)	113,270,954,000 39,769,524,668 (35.11%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	2,780,485,663,000 1,349,375,421,949 (48.53%)
		SISA	398,467,926,214	959,140,885,505	73,501,429,332	0	0	0	0	0	0	1,431,110,241,051